

SHERIFF'S OFFICE

Budget Proposal 2020-21 Fiscal Year





Sheriff's Office Mission

"The mission of the Josephine County Sheriff's Office is to provide superior public safety services in a professional, ethical, and fiscally responsible manner."

The following slides provide budget figures as well as outcomes, accomplishments, and changes for each division of the Sheriff's Office that provides mandated services for Josephine County.



Sheriff Office Funds

Fund 12

- Admin
- Search and Rescue
- Civil
- Records
- Dispatch
- Patrol
- Marine
- Illegal Marijuana Task Force
- Evidence
- Court Services

Fund 17

- Adult Jail

Fund 26

- Animal Protection & Regulation



Budget Request by Fund

Fund 12 – Law Enforcement Fund:	\$7,411,000
Fund 17 – Adult Jail:	\$8,298,000
Fund 26 – Animal Protection & Reg:	\$497,000
Total Budget Request:	\$16,206,000



20-21FY FTE Request

- 19-20FY – FTE of 105
- 20-21FY – Requesting an FTE of 107.5

- The Sheriff's Office is to add 2 detective positions and 1 School Resource Deputy
- There is a decrease from 1 FTE to .5 FTE out of the Sheriff's Office budget for half of a Deputy DA position that is funded through the Illegal Marijuana Market Enforcement Grant



Adult Jail

- Anticipated revenue of \$1,228,000 from state grants and bed rentals
- Budgeted for an average daily population of 200
- 5,721 bookings during the 18-19FY
- 5,421 anticipated bookings during the 19-20FY
- 14 deputies completed the Corrections Academy during the 18-19FY
- 4 deputies have completed the Corrections Academy YTD, with 3 more scheduled



Patrol Division

- Anticipated revenue of \$577,000 from contracts with the Forest Service, BLM, the Oregon State Marine Board, City of Cave Junction and fines
- Extended hours of patrol to 20 hour coverage, 7 days a week
- 1,168 cases were referred to the DA during the 18-19FY – anticipate 1,449 during the 19-20FY
- 2 deputies completed the Basic Police Academy during the 18-19FY
- 5 deputies have completed the Basic Police Academy YTD, with 2 more scheduled



Dispatch & Records Division

- 24,565 calls for service during the 18-19FY
- Anticipate 29,485 calls for service during the 19-20FY
- Added an additional .60 FTE to our records division
- Added 4 more dispatch positions for 20 hour coverage



Search and Rescue

- Volunteers donated over 17,000 hours in public events, SAR missions and training during 2019
- Deployed 12 times to assist other neighboring counties
- Assisted Jackson County on evidence search in a high profile homicide case
- Responded to Douglas County to rescue citizens stranded and/or home bound due to unprecedented snow levels
- Started the Explorer Unit – teaches teens ages 14-17 wilderness/survival skills
- Started the Hug-a-Tree educational outreach program to teach kids how to stay safe if lost



Civil Division

- Anticipated revenue of \$161,300 for the 20-21FY from service fees, CHL's and fingerprinting
- Issued 1,519 CHL's during the 18-19FY – anticipate issuing 1,676 during the 19-20FY
- Received 4,033 requests for paper service during the 18-19 FY – anticipate 3,905 requests during the 19-20 FY



Animal Protection & Regulation

- 2,040 animal calls for service during the 18-19FY - anticipate 1,686 calls for service during the 19-20FY
- Have streamlined processes to reduce expense and be more efficient
- Getting citizens in compliance with the laws and regulations by following up on unlicensed dogs within 10 days
- Working with Public Health and Code Enforcement on re-establishing the kennel and fancier licenses



Goals for 20-21FY

- Provide 24 hour patrol service
- Get a detectives division started
- Have all remaining deputies and dispatchers certified through DPPST
- Continue to maintain a daily jail population of at least 185
- Continue to bring all who are arrested to jail