



Josephine County Juvenile Justice

Public Safety Fund Presentation

May 12, 2020

***Contributing to a safer community by
promoting successful youth***



Juvenile Law in Oregon

Oregon Revised Statutes 2010; General Provisions and Definitions

- 419A.018 – The Juvenile Department is a County Agency.
- 419A.020 – The County is responsible for the expenses of the Juvenile Department.
- 419A.012 – The Juvenile Department shall investigate every youth before the court, be present at hearing, take custody as directed by court.



Our Quiet services to the Community

- Court Services (District Attorney)
- Probation Supervision (Community Corrections)
- Secure Detention (County Jail)
- Residential Facility (Options for Southern Oregon)

2018 Restoration

Back to a true continuum of juvenile justice services for Josephine County. The right kid in the right program and at the right time.



Court and Field Services

- Court hearings and informal (FAA)
- Community Supervision
- Community Service (Restitution)

230 referrals last calendar year (108 youth currently)

2020/21 Budget: \$903,000 (revenue = \$165,000) 18% funded through the state

\$738,000 required from County General Fund



Residential Treatment

Youth rehabilitation (habilitation) 12 bed facility.

- Abused/Neglected/Abandoned/Deficient youth.
- Re-integration into the community or appropriate placement.

Services include: Education, Nursing, Mental Health, Counseling, social skills training, cognitive-behavioral work and community connection.

Budget: \$1,263,000 (Revenue = \$560,000) 44.3% funded through the state.

\$703,000 required from County funds (County timber revenue)

Detention

Community Safety(14 bed secured facility)

Pre-adjudicated youth (Measure 11)

- Probation Violations/ Court Ordered Detention
- 30 Day Program
- Intake center (catch and release, capacity for all youth detained by law enforcement to enter the facility)
- Services to youth: Education, Nursing, Mental Health, Cognitive Behavioral Treatment

Budget: \$1,312,000 (Revenue = \$117,000) 9% funded through the state.

\$1,195,000 required from public safety levy revenue.



Our Other Programs

- Court Mediation (1 FTE)
- Children's Advocacy Center (2.5 FTE)
- Josephine County Prevention (6FTE) –And is self supporting through State Grant and Alcohol Tax
- Budget \$401,000 for Mediation & Child Advocacy
- State funded \$250,000 (62.3% funded)
- Requiring \$151,000 Law Enforcement Fund support



Overall Juvenile Budget

True cost: \$3,879,000

Income: \$1,243,000 (\$1,946,000 - \$703,000 Forestry)

Net Budget: \$2,636,000

***32% funded through non-general fund resources*.**



The Full Continuum of Services

- Most Restrictive: Detention
- Least Restrictive: Community Supervision
- The right youth in the right placement at the right time.



Bragging Rights!

- The latest statewide juvenile crime recidivism report places Josephine County in first place among 36 Oregon counties!
- Our rate was 21.2% against a statewide average of 36.8%
- It's all about the relationship!

Oregon Youth Authority web site; report number 00249i



Thank You!

Questions?