



Finance Department  
(541) 474-5255  
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[www.josephinecounty.gov](http://www.josephinecounty.gov)

BUDGET COMMITTEE MEETING\*  
Tuesday, May 12, 2020 at 2:00 p.m.

Online Meeting at <http://www.co.josephine.or.us>

### AGENDA

1. Open Meeting – Lily Morgan, Chair
2. Review and approve minutes of 05/05/2020
3. Department Presentations:
  - a. Sheriff Office – Dave Daniel (Law Enforcement tab p. 2; Jail & Detention tab p. 3; Special Revenue tab/Animal Control p. 27)
  - b. District Attorney Office – Josh Eastman (Law Enforcement tab p.8; Special Revenue tab/DA Forfeiture p. 38 and DA Special Programs p. 40)
  - c. Juvenile Justice – Jim Goodwin (Law Enforcement tab p. 12; Jail & Detention tab p. 6; Special Revenue tab/Juvenile Special Programs p. 40)
  - d. Public Health – Mike Weber (Special Revenue tab/Public Health p. 1)
4. Action by Budget Committee
  - a. Proposed next meeting – Thursday, May 14 from 2:00 p.m. to 4:00 p.m.
  - b. Proposed presentations – Elected Officials Compensation Committee, Public Works, Community Development (Planning)
5. Adjourn

*Please Note: This is a public meeting, but not a public hearing. No public testimony will be received. The opportunity for public testimony on the proposed budget will be provided at the conclusion of the department presentations on Thursday, May 14, 2020.*

\*In response to the current health emergency resulting from the COVID-19 pandemic, the Anne Basker Auditorium is closed to the public and meetings will be held electronically. The meetings will be live streamed on the County's YouTube channel as well as recorded and available on the County website at <http://www.co.josephine.or.us>. The meetings may also be joined by phone. Please call the Board of Commissioners Office at 541-474-5221 by 4:00 p.m. the day before the meeting for instructions and the access code.