

**General Discussion: February 2, 2017**

**2:00 p.m. – BCC Conference Room**

Commissioners Simon G. Hare, Lily N. Morgan, and Daniel E. DeYoung; Wendy Watkins, Recorder

Chair Simon G. Hare called the meeting to order at 2:00 p.m.

**1. Sheriff's Office Budget**

Sheriff Daniel reviewed Potential 2017-18 Budget (**Exhibit 1**) with the Board and asked for suggestions to his diminishing budget. The Board asked Wally Hicks, County Legal Counsel to draft up a Law Enforcement Ballot Title, Explanatory Title and an Order to be reviewed and if approved, needs to be given to the County Clerk by February 15, 2017 for the May 2017 election.

**2. Other** (*ORS 192.640(1) “. . . notice shall include a list of the principal subjects anticipated to be considered at the meeting, but this requirement shall not limit the ability of a governing body to consider additional subjects”.*)

Commissioner Hare suggested putting a non-binding question on the May 2017 Ballot asking if OLCC regulated recreational marijuana should be grown on rural residential zoned properties.

The meeting adjourned at 3:27 p.m.

**Exhibits**

**Exhibit 1 – Potential 2017-18 Budget**

Exhibit 1  
General Discussion  
2/2/17

JOSEPHINE COUNTY  
Schedule A - Office/Division Summary of Programs  
Potential 2017-18 Budget  
Reduction of \$2,100,000

Fund: Public Safety (240)  
Sheriff Dept

Proposed 2016-17 Budget			Potential 2017-18 Budget				
FTE	Resources	Requirements	Net	FTE	Resources	Requirements	Net
1.90	\$ 1,000	\$ 232,600	\$ (231,600)	1.40	\$ 1,000	\$ 179,700	\$ (178,700)
0.90	79,600	156,800	(77,200)	0.90	70,000	156,800	(86,800)
3.00	256,000	354,300	(98,300)	2.25	256,000	303,400	(47,400)
0.75	1,800	69,300	(67,500)	-	-	-	-
3.00	4,500	282,700	(278,200)	1.75	4,500	181,900	(177,400)
11.80	548,900	1,578,500	(1,029,600)	2.80	355,500	443,500	(88,000)
-	-	-	-	-	-	-	-
0.75	4,000	146,900	(142,900)	-	4,000	69,400	(65,400)
33.90	2,140,100	4,838,600	(2,698,500)	26.90	2,137,600	4,120,700	(1,983,100)
2.00	65,200	222,700	(157,500)	1.00	65,200	119,700	(54,500)
<b>58.00</b>	<b>3,101,100</b>	<b>7,882,400</b>	<b>\$ (4,781,300)</b>	<b>37.00</b>	<b>\$ 2,893,800</b>	<b>\$ 5,575,100</b>	<b>\$ (2,681,300)</b>

Proposed 2016-17 Budget

Staffed with 3 FTEs  
Staffed with 0.75 FTEs  
Staffed with 3 FTEs  
7 days a week, 10 hours a day Patrols  
2-3 Deputies on at a time, keep PHQ facility  
Staffed with 1 FTE  
130 Bed Jail, Approximately 30 County Beds  
2 Deputies (Main Court and Family Court)

Levels of Service

Civil  
Records  
Dispatch  
Patrol Operations  
Evidence  
Adult Jail  
Court Services

Potential 2017-18 Budget

Reduced to 1 Deputy & 1 Lead Police Support Tech  
Eliminated and added to the Jail Receptionist's duties  
Reduced to 2 Dispatchers  
5 days a week, 8 hours a day Patrols  
Marine, BLM & USFS Deputies only, move to SAR  
Covered as needed by Jail staff  
80-90 Bed Jail, No County Beds  
1 Deputy (float between Main and Family Courts)



## JOSEPHINE COUNTY SHERIFF'S OFFICE

*Sheriff Dave Daniel*

February 2, 2017

Greetings Commissioners Simon Hare, Danny DeYoung and Lily Morgan,

I am writing regarding the funding of the Josephine County Sheriff's Office. As a result of the 2.1 million dollar reduction to the Sheriff's Office budget for fiscal year 2017-2018, I am forced to officially request your assistance. Where the financial assistance is obtained from certainly is up to your discretion although I know the options are limited. I believe there is approximately 4.5 million dollars in the Josephine County General Fund Reserve. I also know we have been dipping into that reserve for many years to fill incremental reductions to budgets within the county. While I do feel it is unwise for a county this size to reduce reserve funds to nothing, I am requesting a bridge of approximately  $\frac{1}{4}$  of that fund should you choose that option. That number being 1.05 million which would allow the Sheriff's Office to operate at current levels until December 31<sup>st</sup>, 2017. By then we will know if a proposed May 2017 Corrections Levy has passed or failed. Should that measure pass, there will be no need for your assistance from the reserve of which would need to begin July 1<sup>st</sup>, 2017. Should that measure fail it will provide me time to provide pink slips, reduce employee compensation banks and maybe most importantly allow some of our loyal employees at the Sheriff's Office to seek and find employment elsewhere.

It is my belief that as an elected official it is my obligation to provide full disclosure and complete transparency to the citizens of Josephine County. It is not my intention to disseminate rhetoric of a doomsday or fiscal cliff as this approach historically has not swayed Josephine County citizens and indeed may have negatively swayed them from support. My goal and intention is to educate the public as to the reality of the situation so we all understand the position we are in. I believe it is up to each individual citizen to decide what level of service their Sheriff's Office should provide and we at the Sheriff's Office will honor that decision to the very best of our ability, for giving up is not an option. The fact is, it would be very beneficial for some of our employees and neighboring public safety partners to have a bridge to the next step which is reduction of Sheriff's Office staff. Thank you for your consideration of this request for assistance.

Respectfully,

Dave Daniel  
Josephine County Sheriff

*Protecting with Courage  
Serving with Compassion*

Proposal/Recommendation  
Josephine County Sheriff's Office Corrections Levy  
May 2017

5 year levy for corrections division only  
\$.84 cents per thousand of assessed property value  
Funds dedicated to jail services only  
Proposed reduction of ISF's to half at approximately 4.5%

Results

185 inmate capacity.  
Increase of 11 correctional staff (9 CO's and 2 Booking Clerks).  
Intake all arrested person's in Josephine County.  
Discontinue City of Grants Pass and Josephine County Jail contract.  
Hold most serious and repeat offenders based on classification of offense and offender.

Side-Notes

The 1999 \$.14 to \$.16 cent jail bond sunsets on June 31<sup>st</sup>, 2018.  
All funds raised (by law) must go to corrections only spent under the direction of the Sheriff.  
Request a commitment from BCC to continue to support patrol operations.