

County Administration Workshop: March 16, 2017

9:00 a.m. – Board Conference Room

Attending: Commissioners Simon G. Hare, Lily N. Morgan, and Daniel E. DeYoung; Wendy Watkins, Recorder

Chair Simon G. Hare called the meeting to order at 9:00 a.m. Due to guests present, agenda items were taken out of order.

1. DEPARTMENT BUSINESS

A. Community Corrections

1) Contract for Personal Services with Choices Counseling Center and Josephine County Community Corrections

Nate Gaoiran, Community Corrections Director, explained this contract provides funding for a Case Manager position and medically assisted treatment for Drug Court clients. *Staff was directed to place the item under Administrative Actions on next week's Weekly Business Session Agenda.*

B. Public Works

1) Allen Creek Road Street Design

Lora Glover, The City of Grants Pass Parks and Community Development Director, reviewed and discussed Harbeck Intersection Example Allen Creek Roadway Improvements Map (**Exhibit 1**) with the Board.

C. Property Management

1) Order No. 2017-013; In the Matter of Authorization of Sale of County Real Property by Sheriff's Sale

Mike Watson, Real Property Specialist, advised the auction will be held on April 25, 2017 in Room 157 and if the minimum bid is not reached then it is pulled from the auction and will go to the next property. *Staff was directed to place the item under Administrative Actions on next week's Weekly Business Session Agenda.*

D. Community Development

1) Economic Development Requests

a. Document Scanning Project, Phase 1-3/\$36,000

Due to the time restraint of today's meeting, this item will be tabled for a later date.

b. Online Permitting Software Project/\$21,373.50

Staff was directed to place the item under Administrative Actions on next week's Weekly Business Session Agenda.

c. Registration Software/\$10,000

Due to the time restraint of today's meeting, this item will be tabled for a later date.

2. QUARTERLY DEPARTMENT UPDATES

1) Juvenile Justice

Jim Goodwin was excused.

2) Community Corrections

Nate Gaoiran, Community Corrections Director, discussed March 2017 Quarterly Report (**Exhibit 2**).

3. FINANCE REPORT and BUSINESS UPDATE

Due to the time restraint of today's meeting, Arthur O'Hare, Finance Director, was excused from the meeting.

- 4. OTHER BUSINESS** (ORS 192.640(1) ". . . notice shall include a list of the principal subjects anticipated to be considered at the meeting, but this requirement shall not limit the ability of a governing body to consider additional subjects.")
None reported.

5. BOARD BUSINESS

A. Order No. 2017-012; In the Matter of the Regular Weekly Business Meeting of the Board of County Commissioners for the Week of March 27, 2017

Staff was directed to place the item on the Consent Calendar on next week's Weekly Business Session Agenda.

B. Resolution No. 2017-016; In the Matter of Appointing New Members to the Board of Directors for Southern Oregon Regional Economic Development, Inc.

Commissioner Hare mentioned there are a lot of members on this Resolution and the Board will approve Commissioner DeYoung being a SOREDI member and noted the Board did not have authority to approve the members from Jackson County.

C. Matters from Commissioners

None reported.

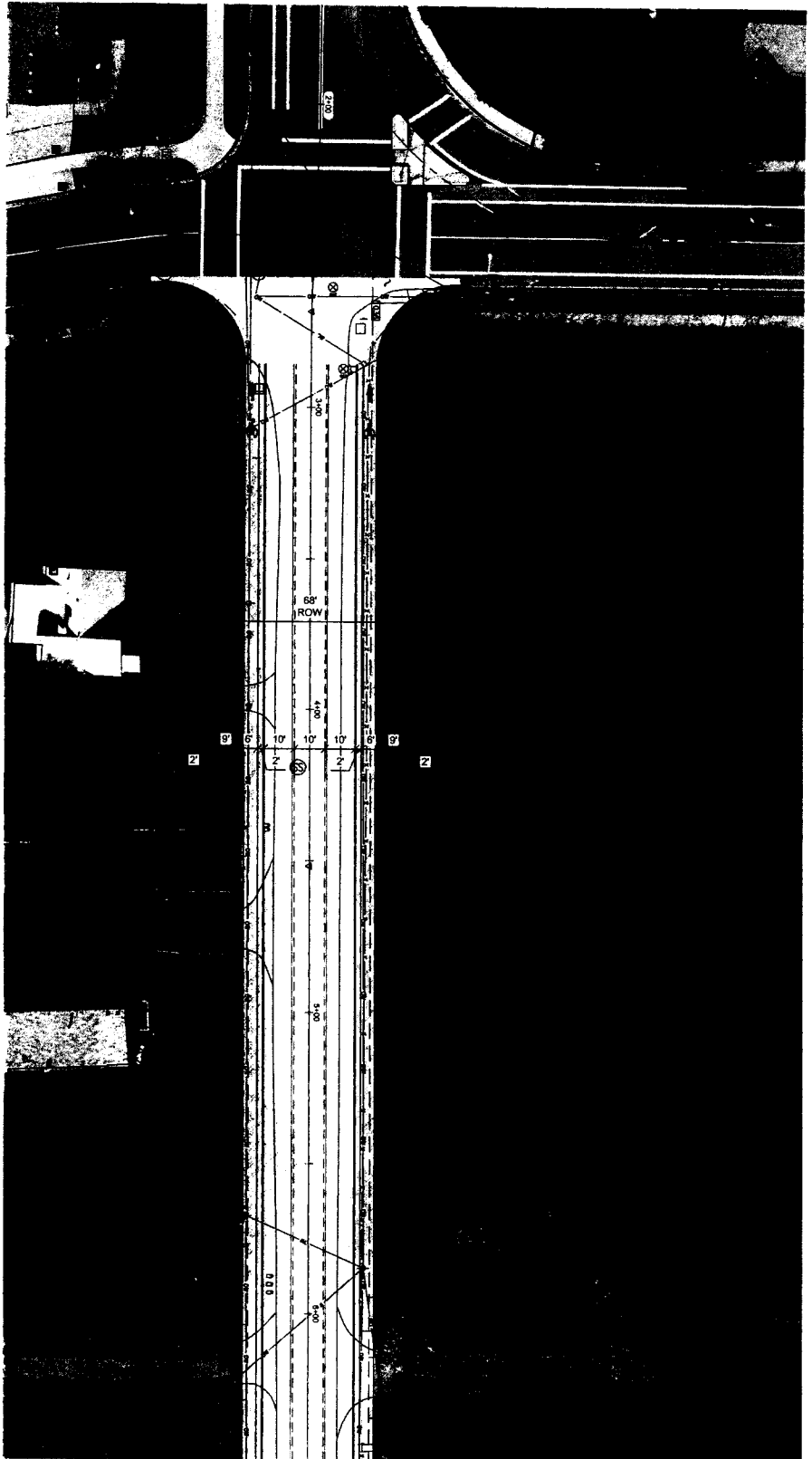
Meeting adjourned at 10:01 a.m.

EXHIBITS:

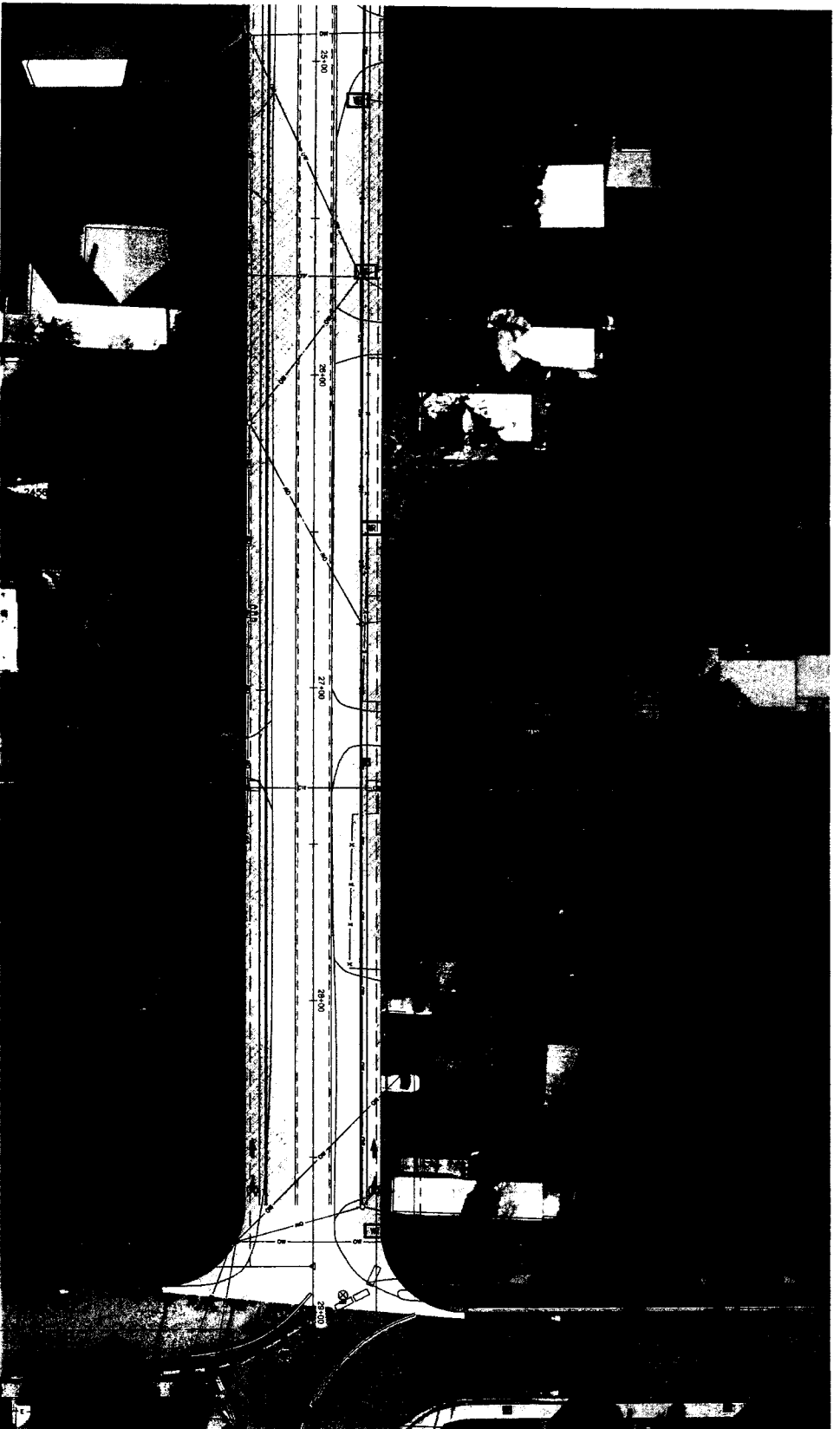
Exhibit 1 – Harbeck Intersection Example Allen Creek Roadway Improvements Map

Exhibit 2 - Community Corrections March 2017 Quarterly Report

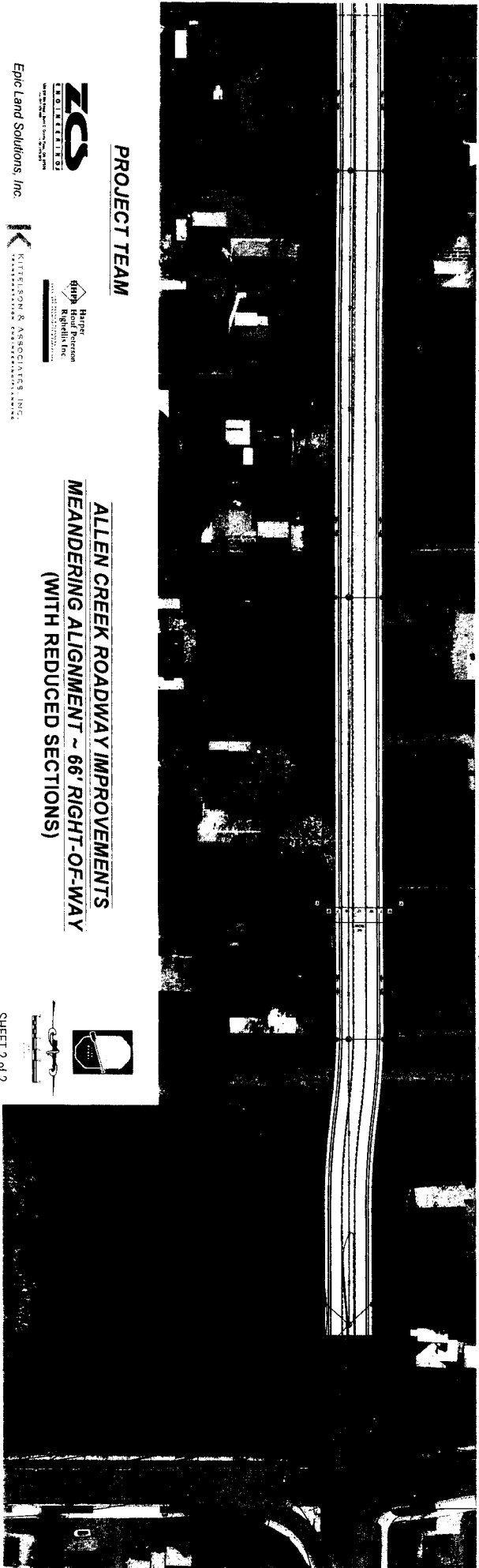
Exhibit I
Admin
3/16/17



HARBECK INTERSECTION EXAMPLE
ALLEN CREEK ROADWAY IMPROVEMENTS



DENTON TRAIL INTERSECTION EXAMPLE
ALLEN CREEK ROADWAY IMPROVEMENTS



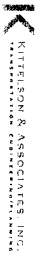
PROJECT TEAM



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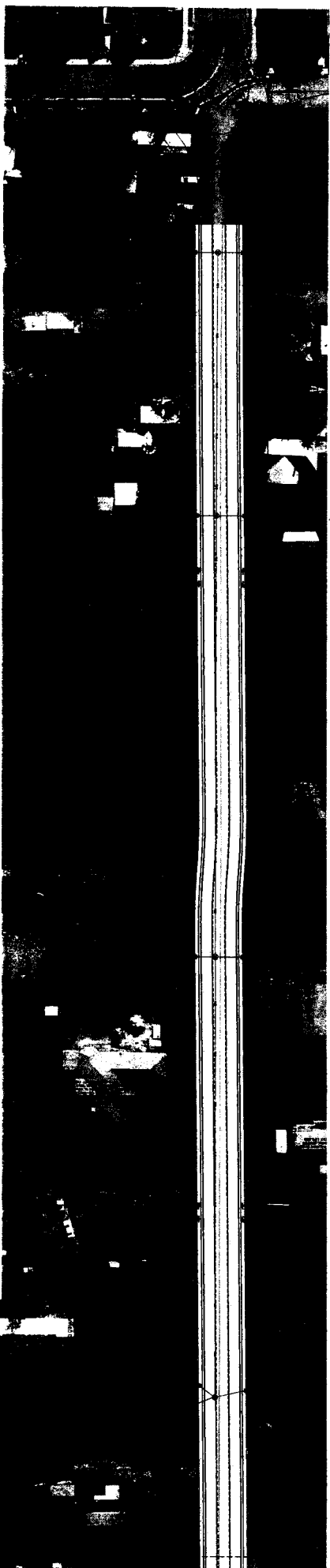
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Epic Land Solutions, Inc.

**ALLEN CREEK ROADWAY IMPROVEMENTS
MEANDERING ALIGNMENT ~ 66' RIGHT-OF-WAY
(WITH REDUCED SECTIONS)**



SHEET 2 of 2



PROJECT TEAM

ZCS
ENGINEERS
ARCHITECTS
PLANNERS
CONSULTANTS

KL
KITTLESON & ASSOCIATES, INC.
LAND SURVEYORS

HRP
HUNT HUNT PERKINS
RICHARDS INC.
ARCHITECTS

Epic Land Solutions, Inc.

**ALLEN CREEK ROADWAY IMPROVEMENTS
MEANDERING ALIGNMENT ~ 66' RIGHT-OF-WAY
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SHEET 1 of 2

EXHIBIT 2
Admin
3/16/17

March 2017 Quarterly Report

(December-February)

Field Services

Parole and Probation Supervision	Last quarter	This quarter
• Total Population (snapshot):	952	942
• Office or other face to face interviews w/offender:	4016	5040
• Offender Home visits:	844	701
• Arrests/Sanctions:	258	261
• Jail visits after arrest with offender:	59	53
• Other offender contacts (phone, email, etc...):	11,605	13824
• Other collateral contacts (non-offender):	6,635	7733

Significant Division Notes:

- Started Contract Negotiations with FOPPO in January
- Applied for \$450,000 Federal Domestic Violence Grant over 3 years through Office of Violence Against Women in Partnership with Women's Crisis Support Team.
- Implemented a new evidence-based sanctioning grid in January
- Reduced management and added Lead PO's due to vacated supervisor position
- Started Gender Specific Caseload with evidence based treatment and assessments
- Expanded Reduced Supervision Unit to include some medium cases
- Implemented new firearms policy

Custody Alternative Programs

Work Crew: County, City, State, Federal Contracts	Last quarter	This quarter
• Average workers per day	13	11.5
• Accumulative daily worker count	983	807
Home Detention: Sentenced from court/moved from jail	Last quarter	This quarter
• Number of people served	102	127
• Total Home Detention Days	847	1250

Significant Division Notes:

- In process of developing new contracts for Fuel Reduction in partnership with Oregon Department of Forestry and access Title II Funds
- In Process of starting a new Contract with UCAN for offenders to work on Raptor Creek Food Bank Farm to harvest food
- In process of starting new contract with State Parks for clean up crews
- Working with County Parks to find funding for same level of service for the upcoming biennium, but will otherwise propose to end service if funding is not secured

March 2017 Quarterly Report

(December-February)

Treatment Services

Outpatient Treatment

	Last quarter	This quarter
• Total Population:	***	103
• New enrollments:	23	24
• Unsuccessful discharge:	18	25
• Successful discharge:	5	16

Secure A/D Treatment in the jail:

	Last quarter	This quarter
• Number of people served	32	51

ADES Assessments for DUII's:

	Last quarter	This quarter
• Number completed	63	52

Significant Division Notes:

- Received OHA Certification for another 3 years to perform A/D treatment and ADES services, which was the result of making the required policy updates, making treatment curriculum training available, documenting clinical oversight, and developing process for training documentation.
- Started Gender specific treatment group as part of evidence based initiatives

Transitional Housing:

	Last quarter	This quarter
• Number of offender beds provided	20	26

Other Department Notes:

- Supported Justice Reinvestment Summit February 16th and 17th, and met with legislators to advocate for continued JRI funding and Grant in Aid Funding
- Launched research project for downward departures in partnership with NPC Research
- New LPSCC Coordinator assigned to Josephine and Douglas counties
- Case Management Information System stats updated, reflecting the following:

OREGON DEPARTMENT OF CORRECTIONS								
Outcome Measures for JOSEPHINE County								
HIGH and MEDIUM Caseload Only								
	On February 23, 2017		Closures August 23, 2016 to February 23, 2017				Admissions 2013/1ST Half	
	EMPLOYMENT	TREATMENT	RESTITUTION	COMMUNITY SERVICE	POSITIVE CASE CLOSURES		RECIDIVISM	
					Post-Prison	Probation	Post-Prison	Probation
Location	Hi-Med	Hi-Med	Hi-Med	Hi-Med	Hi-Med	Hi-Med	Hi-Med	Hi-Med
Statewide	39%	29%	17%	40%	56%	43%	41.20%	37.00%
JOSEPHINE	45%			50%				60.60%