



Finance Department
(541) 474-5255
500 NW 6th Street
Grants Pass, OR 97526
www.josephinecounty.gov

BUDGET COMMITTEE MEETING

Via Zoom

Tuesday, May 4, 2021

4:00 p.m. to 6:00 p.m.

Purpose of the meeting is to discuss the FY 2021-22 Budget for Josephine County and allow public comment.

Budget Committee members: Jim Brumbach, Steve Welch, Zacharie Maynard, Dan DeYoung, Herman Baertschiger and Darin Fowler.

Budget Officer: Sandy Novak, Finance Director

AGENDA

1. Open Meeting – Dan DeYoung, Chair
2. Review and approve minutes of 04/20/2021
3. Department Presentations:
 - a. Sheriff Office – Dave Daniel (Law Enforcement tab p. 2; Jail & Detention tab p. 3; Special Revenue tab/Animal Control p. 24)
 - b. District Attorney Office – Josh Eastman (Law Enforcement tab p.8; Special Revenue tab/DA Forfeiture p. 30 and DA Special Programs p. 32)
 - c. Juvenile Justice – Jim Goodwin (Law Enforcement tab p. 13; Jail & Detention tab p. 6; Special Revenue tab/Juvenile Special Programs p. 34)
 - d. Veterans Services – Lisa Pickart (General Fund tab p. 21)
4. Public Comment (limit of three minutes each, public comment may be allowed at additional meetings)
5. Budget Committee may review public comments/questions.
6. Action by Budget Committee
 - a. Proposed next meeting – Thursday, May 6 from 4:00 p.m. to 6:00 p.m.
 - b. Proposed presentations – Elected Officials Compensation Committee, Public Health, Public Works, and Community Development (Planning)
7. Adjourn

To participate in this Zoom meeting via Public Comment please register for the webinar at the link below.

https://us02web.zoom.us/webinar/register/WN_ZCvezl39QEmb51MnVBZx2g

NOTE: THE JOSEPHINE COUNTY BUDGET IS AVAILABLE ONLINE UNDER FINANCE DEPARTMENT, BUDGET INFORMATION AT: <http://www.co.josephine.or.us/>